

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

AGENDA
ITEM
CA 8

FY 2025

On this the 23rd day of June 2025, the Commssioners' Court, with the following members being present

Christopher Boedeker	-	County Judge
Rick Bailey	-	Commissioner Pct #1
Kenny Howell	-	Commissioner Pct #2
Mike White	-	Commissioner Pct #3
Larry Woolley	-	Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 9, 2024, the Court heard and approved the budget for the year 2025 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Information Technology

Department #: 4090

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Computer Hardware Maintenance	0100-4090-58001-GG	28,409.00
	TOTAL TRANSFERRED FROM:	\$28,409.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Telephone	0100-4090-54200-GG	25,381.00
Construction in Progress	0100-4090-56550-GG	1,931.00
Software Subscription Costs	0100-4090-54096-AJ	877.00
Vehicle/ Heavy Mach. Repair & Mnt	0100-4090-54500-GG	220.00
	TOTAL TRANSFERRED TO:	\$28,409.00

EXPLANATION:

To cover various account shortages.

Department Head: Dan Milam

Date: 6/23/2025

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY:


Christopher Boedeker, County Judge



6-23-25

Date received by the County Judge's Office: _____

Date Received by Budget Coordinator: _____